

## Knight Vision Open Forum May 26, 2021



#### **Questions & Answers Submit Questions Via Zoom**



Submit questions to the panel via the Q&A button on the Zoom window



Upvote questions to move them up in the order they will be answered.

- Click the "thumbs up" icon below any question to upvote.
- The icon will turn blue when clicked







#### **President Cartwright on Knight Vision**





#### **Executive Sponsor Message**



#### **Gerald L. Hector**

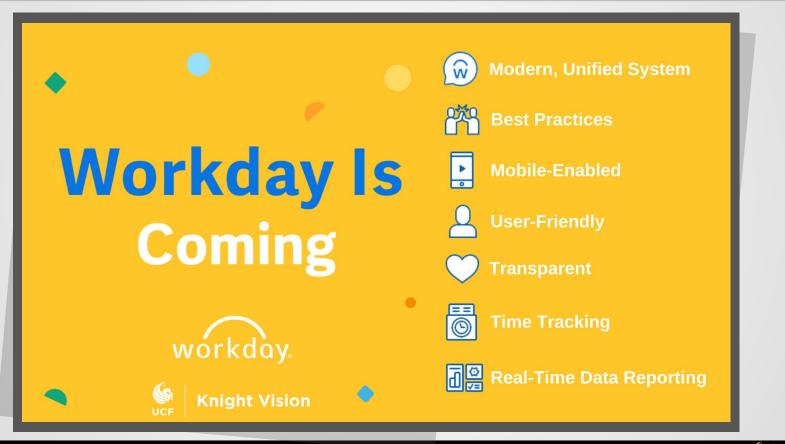
Senior Vice President of Administration and Finance and Chief Financial Officer (CFO)



#### **Knight Vision Program**



## Workday is a Big Part of Knight Vision



### **Knight Vision Mission**

Transform the way UCF works through transparent, efficient,

and compliant best practices and state-of-the-art technologies

to enhance services and business outcomes supporting

excellence in education and research.



#### **Knight Vision Scope**

## Workday

# Reporting & Analytics

Data Warehouse, Enterprise Analytics, Data Governance

Enterprise Standard Tools

SailPoint Identity & Access Management; Informatica Integrations & API Management Cloud ERP HR/HCM, Financials, and Grants Management replacing PeopleSoft

Custom

Apps

#### Replacement

Replacing custom applications built in PeopleSoft over the years Adaptive Planning

Budgeting & Forecasting

SET

HR & Finance Service Enhancement Transformation

## **Knight Vision Guiding Principles**

**Simplification &** Maintain a "Workday First" mindset and strive to use out-of-the-Standardization box functionality, seeking to standardize technology across units Transformative Transform UCF's business processes to follow best practices, Change remain consistent across units, and offer increased service Measurable Track key project and institutional performance metrics, to oOO Results measure ongoing performance and increased efficiencies **Transparent &** Make decisions transparently and share information frequently, Inclusive asking end-users for input and feedback Project team members and governance groups will be held Enhanced

accountable and be empowered to make critical decisions

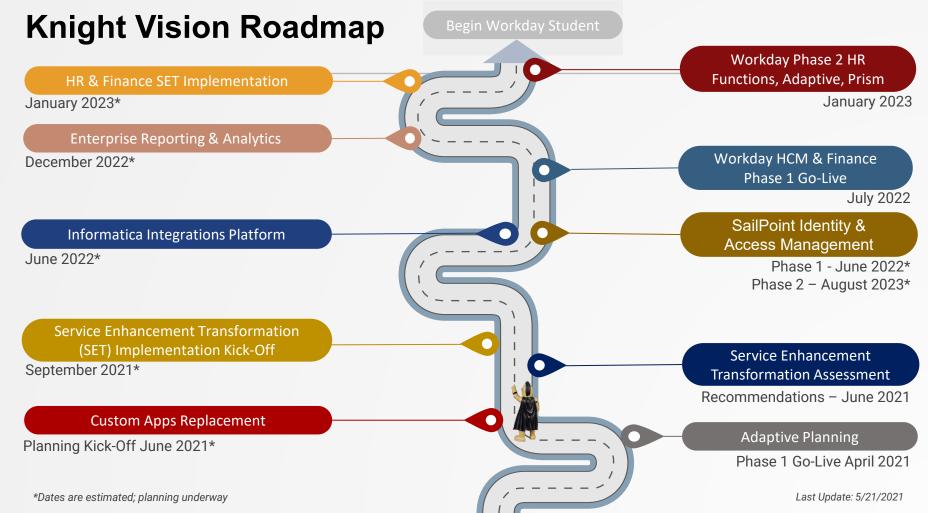
**Accountability** 

#### **Campus Community Advisory Group (CCAG)**

Members from across UCF act as campus community advocates, sharing potential impacts of change and providing valuable input to inform project team decision making.

Institute for Simulation and Training (SMST) Academic Affairs: Faculty Excellence Academic Affairs: Business Center Administration and Finance Career Services Central Human Resources University Compliance, Ethics & Risk College of Arts & Humanities College of Community Innovation & Education (CCIE) College of Engineering and Computer Science College of Graduate Studies College of Health Professions and Sciences College of Medicine/School of Biomedical Sciences College of Nursing College of Optics & Photonics (CREOL) College of Sciences Faculty Cluster Initiative & Pre-award Shared Services Financial Affairs Office of Research UCF Library Office of Research - Sponsored Programs Office of the President Research Foundation Resource Management Student Development & Enrollment Services (SDES) UCF Connect UCF Foundation University Audit College of Undergraduate Studies College of Hospitality Management Burnett Honors College







#### Service Enhancement Transformation (SET)



#### **Service Enhancement Transformation**

Alignment to UCF Goals

#### Our Vision:

Enhance HR and Finance service quality, transparency, effectiveness, and efficiency by aligning our organizational structure and service delivery model with best practice to better meet university needs and provide better services to the colleges and units.



## **Service Enhancement Transformation**

#### Themes



**Customer Service-Oriented** 

**Improved Quality & Compliance** 



**Clear Accountability** 



**University-Wide Consistency** 



**Clear Career Paths** 







**Enhanced Use of Technology** 

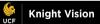
#### **Service Enhancement Transformation**

**Assessment Phase and Next Steps** 





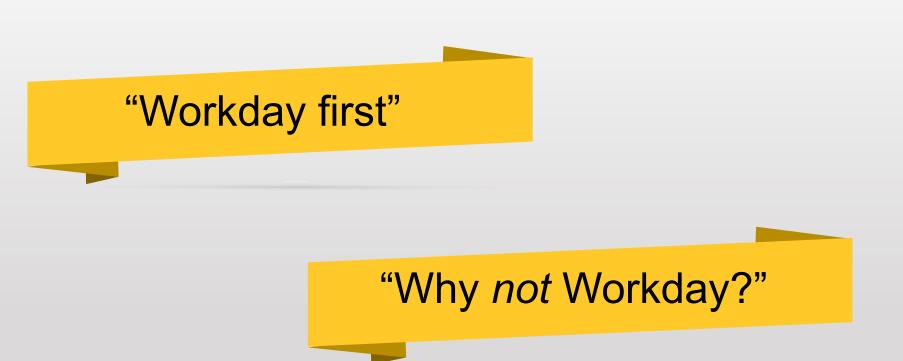
- Socialize and Refine Recommendations
- Leadership Approval
- Plan Timing & Implementation



#### Human Resources Spotlight

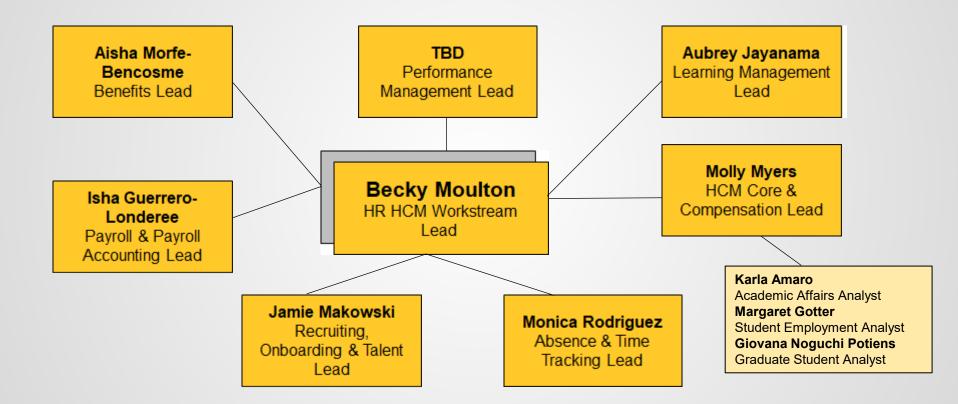


#### **Mantras**



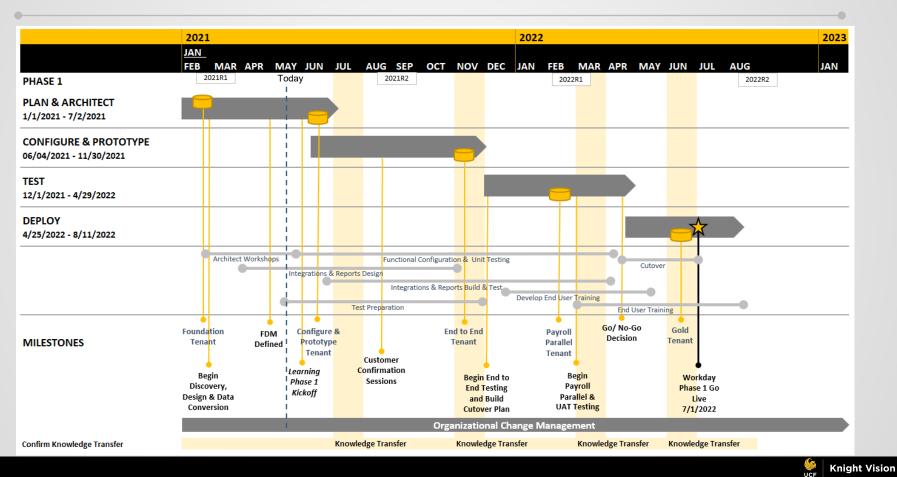


### **HCM Workstream Structure**





## **Workday Timeline**



#### **HCM Process**

#### A Few Benefits of Workday

- Eliminate duplicate systems used for the same function (ex: multiple talent acquisition systems or time keeping systems)
- Streamline business processes by using Workday uniformly across campus
- Eliminate as much paper usage as possible
- Implement the usage of dashboards and reports to put access to analytics at our fingertips
- · Increase transparency and access to employee data



### Impacts to the UCF Campus Community

Employee Self Service Functionality

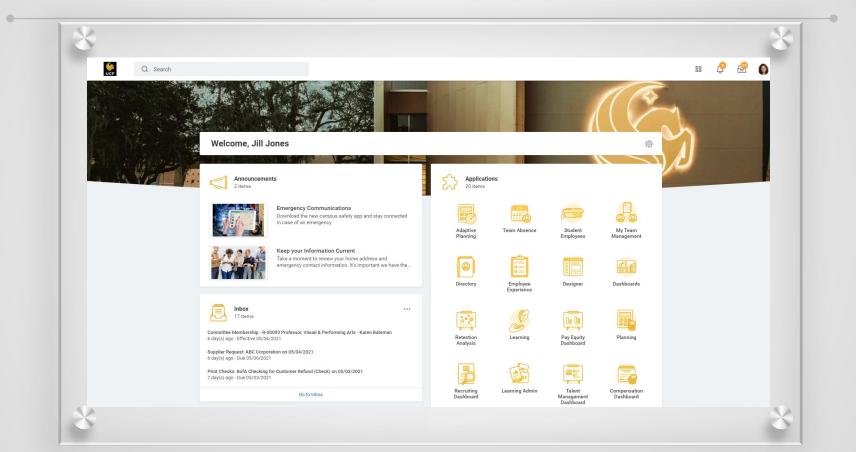
Mobile-friendly Requests and Approvals

Easily-accessible Employee Data for Managers and Supervisors

A Larger Variety of Communication Options for Tasks & Notifications

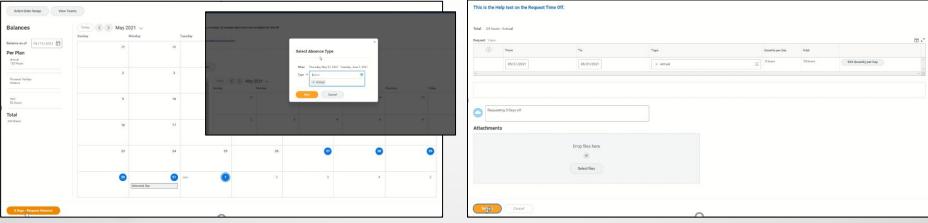


#### **Employee Self Service Sample**



#### **Request Time Off Sample**

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#### **Supervisor Approving Time Sample**

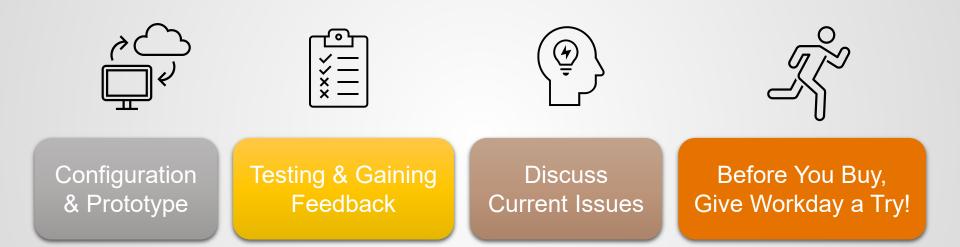
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## **Questions from the Community**

- Can we please keep our paper LAPERs? (said no one ever)
- Will we still use Kronos?
- Will the campus community participate in design and testing?
- When will we get access to Workday?
- Will there be training?
- Will every employee need to use Workday?



#### **Next Steps**





#### **Questions & Answers**



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#### **Get Involved**



Keep up to date by visiting the Knight Vision website at knightvision.it.ucf.edu



Email: knightvision@ucf.edu



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Provide feedback: https://tinyurl.com/KnightVisionFeedback





## Thank you for your support!

